

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House		[4] - [2] 21Adj Bas to House		[4] - [3] 21GovAmd to House	
Administration										
Office of the Commissioner	1,014.7	1,017.6	1,018.2	1,018.2	3.5	0.3 %	0.6	0.1 %	0.0	
Administrative Services	5,853.1	5,886.1	5,751.3	5,751.3	-101.8	-1.7 %	-134.8	-2.3 %	0.0	
State Support Services	3,278.6	3,278.6	3,278.6	3,278.6	0.0		0.0		0.0	
Appropriation Total	10,146.4	10,182.3	10,048.1	10,048.1	-98.3	-1.0 %	-134.2	-1.3 %	0.0	
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	646.6	652.5	647.2	647.2	0.6	0.1 %	-5.3	-0.8 %	0.0	
Appropriation Total	646.6	652.5	647.2	647.2	0.6	0.1 %	-5.3	-0.8 %	0.0	
Environmental Health										
Environmental Health	17,271.0	17,380.0	17,380.1	17,380.1	109.1	0.6 %	0.1		0.0	
Appropriation Total	17,271.0	17,380.0	17,380.1	17,380.1	109.1	0.6 %	0.1		0.0	
Air Quality										
Air Quality	10,597.9	10,968.2	10,968.1	10,968.1	370.2	3.5 %	-0.1		0.0	
Appropriation Total	10,597.9	10,968.2	10,968.1	10,968.1	370.2	3.5 %	-0.1		0.0	
Spill Prevention and Response										
Spill Prevention and Response	20,137.7	20,250.4	19,604.8	20,623.9	486.2	2.4 %	373.5	1.8 %	1,019.1	5.2 %
Appropriation Total	20,137.7	20,250.4	19,604.8	20,623.9	486.2	2.4 %	373.5	1.8 %	1,019.1	5.2 %
Water										
Water Quality Infrastructure	19,337.3	19,126.7	19,687.8	23,113.8	3,776.5	19.5 %	3,987.1	20.8 %	3,426.0	17.4 %
Appropriation Total	19,337.3	19,126.7	19,687.8	23,113.8	3,776.5	19.5 %	3,987.1	20.8 %	3,426.0	17.4 %
Agency Total	78,136.9	78,560.1	78,336.1	82,781.2	4,644.3	5.9 %	4,221.1	5.4 %	4,445.1	5.7 %

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Funding Summary							
Unrestricted General (UGF)	15,397.2	15,471.0	15,238.1	15,463.9	66.7 0.4 %	-7.1	225.8 1.5 %
Designated General (DGF)	25,144.5	25,294.2	24,875.3	25,289.9	145.4 0.6 %	-4.3	414.6 1.7 %
Other State Funds (Other)	13,924.6	14,011.1	14,249.2	17,678.3	3,753.7 27.0 %	3,667.2 26.2 %	3,429.1 24.1 %
Federal Receipts (Fed)	23,670.6	23,783.8	23,973.5	24,349.1	678.5 2.9 %	565.3 2.4 %	375.6 1.6 %

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.